

All Copy

Clay County-CURRENT										
Manufacturer	Model	Location	MSRP	Cash Price	Lease Costs	Price Per Copy - Mono	Price Per Copy - Color	# of B & W copies	# of color c	Column1
PROPOSED										
Manufacturer	Model	Location	MSRP	Cash Price	Lease Costs	Black Prints	Color Prints	3000	1000	
CANON	IR 527iF	TAG OFFICE	\$5,300.00	✓ \$ 2,063.88	\$32.76	\$0.008	N/A	\$24.000	\$24.000	
CANON	IR 4551	MAILROOM	\$14,573.00	✓ \$ 6,000.00	\$109.13	\$0.008	N/A	\$24.000	\$24.000	
CANON	IR 4551	JP	\$14,573.00	✓ \$ 6,000.00	\$109.13	\$0.008	N/A	\$24.000	\$24.000	
CANON	IR 4551	JUDGE CAMPBELL OFFICE	\$14,573.00	✓ \$ 6,000.00	\$109.13	\$0.008	N/A	\$24.000	\$24.000	
CANON	IRC 5850	TREASURER	\$18,750.00	✓ \$ 9,500.00	\$172.90	\$0.008	\$0.05	\$24.000	\$50.00	\$74.000
CANON	IR 527iF	AG-EXTENSION OFFICE	\$5,300.00	✓ \$ 2,063.88	\$32.76	\$0.008	N/A	\$24.000	\$24.000	
CANON	IR 4551	COUNTY CLERK	\$14,573.00	✓ \$ 6,000.00	\$109.13	\$0.008	N/A	\$24.000	\$24.000	
CANON	IR 527iF	ELECTIONS	\$0.00	\$ -	\$0.00	\$0.008	N/A		\$0.000	
CANON	IR 527iF	CONSTABLE	\$5,300.00	✓ \$ 2,063.88	\$32.76	\$0.008	N/A	\$24.000	\$24.000	
CANON	IR 4551	DISTRICT CLERK	\$14,573.00	✓ \$ 6,000.00	\$172.90	\$0.008	\$0.05	\$24.000	\$24.000	
CANON	IR 525	DISTRICT COURT ROOM	\$0.00	\$ -	\$0.00	\$0.008	N/A	\$24.000	\$24.000	
CANON	IR 527iF	SHERRIFF'S OFFICE	\$5,300.00	✓ \$ 2,063.88	\$32.76	\$0.008	N/A	\$24.000	\$24.000	
CANON	IR 4551	SHERRIFF'S OFFICE	\$14,573.00	✓ \$ 6,000.00	\$109.13	\$0.008	N/A	\$24.000	\$24.000	
CANON	IR 527iF	LIBRARY	\$0.00	\$ -	\$32.76	\$0.008	N/A		\$0.000	
				\$53,755.52	\$1,055.25					\$338.00
					60.00					12.00
					\$63,315.00				Annual	\$4,056.00

Savings

\$9,559.48

Clay County Offices

State of Texas DIR Contract DIR-CPO-5428

Location	Equipment	M.S.R.P.	% Discount	DIR Purchase Price	DIR 60 Month Lease Rate	Maintenance (Toner Inclusive)
Tax Assessor Collector	Canon imageRUNNER 529iF	4,685.00	60.00%	1,874.00	45.02	\$33.84/month includes 3,000
	CFU-AR1	742.00	45.00%	408.10	9.80	copies. Overage is \$0.01128.
	T03 Toner Cartridge	308.00	15.00%	261.80	6.29	
	Delivery & Installation	486.00	0.00%	486.00	11.67	
		6,221.00		3,029.90	72.78	
Ag Extension Office	Canon imageRUNNER 529iFZ	6,275.00	55.00%	2,823.75	67.83	\$33.84/month includes 3,000
	Cassette Feeding Unit-AR1	742.00	45.00%	408.10	9.80	copies. Overage is \$0.01128.
	T03 Toner Cartridge	308.00	15.00%	261.80	6.29	
	Delivery & Installation	486.00	0.00%	486.00	11.68	
		7,811.00		3,979.65	95.60	
Justice of the Peace	Canon imageRUNNER 4925i	10,595.00	64.00%	3,814.20	91.62	\$28.11/month includes 3,000
	Duplexing Auto Document Feeder-BA1	1,059.00	45.00%	582.45	14.00	copies. Overage is \$0.00937.
	Cabinet Type-W	201.00	45.00%	110.55	2.66	
	Inner Finisher-L1	1,668.00	45.00%	917.40	22.04	
	Fax-BH1	1,113.00	45.00%	612.15	14.70	
	GPR-67 Toner	133.00	15.00%	113.05	2.72	
	Delivery & Installation	620.00	0.00%	620.00	14.89	
		15,389.00		6,769.80	162.63	
County Judge	Canon imageRUNNER 4925i	10,595.00	64.00%	3,814.20	91.62	\$28.11/month includes 3,000
	Duplexing Auto Document Feeder-BA1	1,059.00	45.00%	582.45	14.00	copies. Overage is \$0.00937.
	Cabinet Type-W	201.00	45.00%	110.55	2.66	
	Inner Finisher-L1	1,668.00	45.00%	917.40	22.04	
	GPR-67 Toner	133.00	15.00%	113.05	2.72	
	Delivery & Installation	620.00	0.00%	620.00	14.89	
		14,276.00		6,157.65	147.93	

Clay County Offices

State of Texas DIR Contract DIR-CPO-5428

County Auditor	Option #1	M.S.R.P.	% Discount	DIR Purchase Price	DIR 60 Month Lease Rate	Maintenance (Toner Inclusive)
	Canon ImageRUNNER 4925i	10,595.00	64.00%	3,814.20	91.62	\$28.11/month includes 3,000
	Duplexing Auto Document Feeder-BA1	1,059.00	45.00%	582.45	14.00	copies. Overage is \$0.00937.
	Cabinet Type-W	201.00	45.00%	110.55	2.66	
	Inner Finisher-L1	1,668.00	45.00%	917.40	22.04	
	GPR-67 Toner	133.00	15.00%	113.05	2.72	
	Delivery & Installation	620.00	0.00%	620.00	14.89	
		14,276.00		6,157.65	147.93	
County Auditor	Option #2					
	Canon ImageRUNNER 529iFZ	6,275.00	55.00%	2,823.75	67.83	\$33.84/month includes 3,000
	Cassette Feeding Unit-AR1	742.00	45.00%	408.10	9.80	copies. Overage is \$0.01128
	T03 Toner Cartridge	308.00	15.00%	261.80	6.29	
	Delivery & Installation	486.00	0.00%	486.00	11.67	
		7,811.00		3,979.65	95.59	
County Clerk	Canon ImageRUNNER 4945i	17,875.00	68.00%	5,720.00	137.40	\$41.80/month includes 5,000
	Cassette Feeding Unit-AW1	2,018.00	45.00%	1,109.90	26.64	copies. Overage is \$0.00836.
	Staple Finisher-AE1	3,755.00	45.00%	2,065.25	49.61	
	Fax-BH1	1,113.00	45.00%	612.15	14.70	
	GPR-67 Toner	133.00	15.00%	113.05	2.72	
	Delivery & Installation	620.00	0.00%	620.00	14.89	
		25,514.00		10,240.35	245.96	
Treasurer	Canon Color ImageRUNNER C3926i	10,325.00	52.00%	4,956.00	119.05	\$103.15/month includes 3,000
	Cabinet Type-W	201.00	45.00%	110.55	2.66	black and 1,000 color copies.
	GPR-66 BLACK TONER	105.00	15.00%	89.25	2.14	Overage is \$0.01138 for black
	GPR-66 CYAN TONER	210.00	15.00%	178.50	4.29	and \$0.06901 for color.
	GPR-88 MAGENTA TONER	210.00	15.00%	178.50	4.29	
	GPR-68 YELLOW TONER	210.00	15.00%	178.50	4.29	
	Delivery & Installation	1,038.00	0.00%	1,038.00	24.94	
		12,299.00		6,729.30	161.66	
Sheriff	Canon ImageCLASS 1643i	1,660.00	50.00%	830.00	19.94	\$15.00/month includes 1,000
	T06 Cartridge	198.00	15.00%	168.30	4.04	copies. Overage is \$0.015.
	Delivery & Installation	426.00	0.00%	426.00	10.23	
		2,284.00		1,424.30	34.21	

Clay County Offices

State of Texas DIR Contract DIR-CPO-5428

		M.S.R.P.	% Discount	DIR Purchase Price	DIR 60 Month LeaseRate	Maintenance (Toner Inclusive)
Sheriff	Canon ImageRUNNER 4925i	10,595.00	64.00%	3,814.20	91.62	\$28.11/month includes 3,000
	Duplexing Auto Document Feeder-BA1	1,059.00	45.00%	582.45	14.00	copies. Overage is \$0.00937.
	Cabinet Type-W	201.00	45.00%	110.55	2.66	
	Inner Finisher-L1	1,668.00	45.00%	917.40	22.04	
	Fax-BH1	1,113.00	45.00%	612.15	14.70	
	GPR-67 Toner	133.00	15.00%	113.05	2.72	
	Delivery & Installation	620.00	0.00%	620.00	14.89	
		15,389.00		6,769.80	162.63	
District Clerk	Option #1					
	Canon imageRUNNER 4945i	17,875.00	68.00%	5,720.00	137.39	\$41.80/month includes 5,000
	<i>(45 page per minute black & white)</i>					copies. Overage is \$0.00836.
	Cassette Feeding Unit-AW1	2,018.00	45.00%	1,109.90	26.64	
	Inner Finisher-L1	1,668.00	45.00%	917.40	22.04	
	Fax-BH1	1,113.00	45.00%	612.15	14.70	
	GPR-67 Toner	133.00	15.00%	113.05	2.72	
	Delivery & Installation	620.00	0.00%	620.00	14.89	
		23,427.00		9,092.50	218.38	
District Clerk	Option #2					
	Canon Color ImageRUNNER C5840i	22,515.00	70.00%	6,754.50	162.24	\$95.40/month includes 4,000
	<i>(40 page per minute color)</i>					black and 1,000 color copies.
	Cassette Feeding Unit-AQ1	2,018.00	45.00%	1,109.90	26.64	Overage is \$0.00826 for black
	Inner Finisher-L1	1,668.00	45.00%	917.40	22.04	and \$0.06156 for color.
	Fax-AX2	1,108.00	45.00%	609.40	14.64	
	GPR-61 Black Toner	187.00	15.00%	158.95	3.82	
	GPR-61 Cyan Toner	393.00	15.00%	334.05	8.02	
	GPR-61 Magenta Toner	393.00	15.00%	334.05	8.02	
	GPR-61 Yellow Toner	393.00	15.00%	334.05	8.02	
	Delivery & Installation	1,168.00	0.00%	1,168.00	28.06	
		29,843.00		11,720.30	281.50	
District Court	Canon ImageCLASS 1643i	1,660.00	50.00%	830.00	19.94	\$15.00/month includes 1,000
	T06 Toner Cartridge	198.00	15.00%	168.30	4.04	copies. Overage is \$0.015.
	Delivery & Installation	426.00	0.00%	426.00	10.23	
		2,284.00		1,424.30	34.21	

Clay County Offices

State of Texas DIR Contract DIR-CPO-5428

		M.S.R.P.	% Discount	DIR Purchase Price	DIR 60 Month Lease Rate	
Elections Office	Canon ImageCLASS 1643i	1,660.00	50.00%	830.00	19.94	\$15.00/month Includes 1,000
	TO6 Toner Cartridge	198.00	15.00%	168.30	4.04	copies. Overage is \$0.015.
	Delivery & Installation	426.00	0.00%	426.00	10.23	
		2,284.00		1,424.30	34.21	

1518.13

*If equipment is purchased maintenance will be invoiced quarterly.

*If equipment is leased maintenance will be invoiced monthly with the lease payment.

*Toner is provided per the terms of the DIR Contract.

B & W Dist Clerk

Savings

#63,199.50 > #91,087.80
#27,888.30

Annual Maint

#4,942.44

Color Dist Clerk

#65,827.30 > #91,150.92
#25,323.62

#5585.64

Hudson

CLAY COUNTY OFFICES - CONTRACT DIR-CPO-4428

Business Location	Current Equipment	Proposed Equipment	M.S.R.P.	DIR PURCHASE	DIR 60 MONTH LEASE	MONTHLY MAINTENANCE	COPIES Included	OVERAGE RATE
County Judge	Canon IR 4225 25 CPM Auto Document Feeder Stapler Two Paper Drawers Stand	Kyocera TA 4004i 40 CPM DP-7160 Dual Scan Document Processor DF-7100 500 Sheet Internal Finisher Two 500 Sheet Paper Drawers Stand Network Surge Protector	\$14,632.00	\$4,994.89	\$109.04	\$25.00	1000	\$.009
County Auditor	Canon IR 4245 45 CPM Auto Document Feeder Four Paper Drawers Stapler Fax	Kyocera TA 4004i 40 CPM DP-7160 Dual Scan Document Processor DF-7100 500 Sheet Internal Finisher Two 500 Sheet Paper Drawers PF-7140 AddTwo 500 Sheet Paper Drawers Fax System 12 Network Surge Protector	\$16,826.00	\$5,497.54	\$129.19	\$25.00	1000	\$.009
County Treasurer Color Copier	Lexmark XS798de Color Copier 50 CPM Auto Document Feeder Two Paper Drawers Fax Stand	Kyocera TA 5054ci Color Copier 50 CPM DP-7160 Dual Scan Document Processor Two 500 Sheet Paper Drawers Fax System 12 Stand Network Surge Protector	\$23,433.00	\$6,415.55	\$167.84	\$25.00	B/W 1000 Color 0	\$.009 B/W \$.06 Color
County Clerk	Kyocera TA 4500i 45 CPM Dual Scan Document Processor Four Paper Drawers DF-770 1,000 Sheet Finisher PH-7A Two/Three Hole Punch Network Surge Protector	Kyocera TA 4004i 40 CPM DP-7160 Dual Scan Document Processor Two 500 Sheet Paper Drawers PF-7140 AddTwo 500 Sheet Paper Drawers DF-7120 1,000 Sheet Finisher AK-7110 Attachment Kit for DF-7120 Finisher PH-7A Two/Three Hole Punch Unit Network Surge Protector	\$16,645.00	\$5,834.03	\$127.36	\$25.00	1000	\$.009
County Tax Assessor	Canon IR 400iF 42 CPM Auto Document Feeder Two Paper Drawers Fax Stand	Kyocera TA 4004i 40 CPM DP-7160 Dual Scan Document Processor DF-7100 500 Sheet Internal Finisher Two 500 Sheet Paper Drawers Fax System 12 Stand Network Surge Protector	\$15,787.00	\$5,530.17	\$120.73	\$25.00	1000	\$.009

CLAY COUNTY OFFICES - CONTRACT DIR-CPO-4428

Business Location	Current Equipment	Proposed Equipment	M.S.R.P.	DIR PURCHASE	DIR 60 MONTH LEASE	MONTHLY MAINTENANCE	COPIES Included	OVERAGE RATE
County Justice of the Peace	Canon IR 4225 25 CPM Auto Document Feeder Stapler Two Paper Drawers Fax Stand	Kyocera TA 4004i 40 CPM DP-7160 Dual Scan Document Processor DF-7100 500 Sheet Internal Finisher Two 500 Sheet Paper Drawers Fax System 12 Stand Network Surge Protector	\$15,787.00	\$5,530.17	\$120.73	\$25.00	1000	\$.009
County Sheriff's Office	Canon IR 4725i 25 CPM Auto Document Feeder Two Paper Drawers Stapler Fax Stand	Kyocera TA 4004i 40 CPM DP-7160 Dual Scan Document Processor DF-7100 500 Sheet Internal Finisher Two 500 Sheet Paper Drawers Fax System 12 Stand Network Surge Protector	\$15,787.00	\$5,530.17	\$120.73	\$25.00	1000	\$.009
County Sheriff's Office 2	Canon IR 1642iF 45 CPM Auto Document Feeder One Paper Drawer Fax	Kyocera MA4500ifx Copier 47 CPM Reversing Auto Document Processor One 500 Sheet Paper Drawer Fax System Network Surge Protector	\$3,555.00	\$1,347.49	\$28.53	\$25.00	1000	\$.009
County District Clerk Black/White Copier	Canon IR 4245 45 CPM Auto Document Feeder Four Paper Drawers Stapler Fax	Kyocera TA 4004i 40 CPM DP-7160 Dual Scan Document Processor DF-7100 500 Sheet Internal Finisher Two 500 Sheet Paper Drawers PF-7140 AddTwo 500 Sheet Paper Drawers Fax System 12 Network Surge Protector	\$16,826.00	\$5,917.92	\$129.19	\$25.00	1000	\$.009
OR								
County District Clerk Color Copier	Canon IR 4245 45 CPM Auto Document Feeder Four Paper Drawers Stapler Fax	Kyocera TA 5054ci Color Copier 50 CPM DP-7160 Dual Scan Document Processor DF-7100 500 Sheet Internal Finisher Two 500 Sheet Paper Drawers PF-7140 AddTwo 500 Sheet Paper Drawers Fax System 12 Network Surge Protector	\$24,472.00	\$8,075.92	\$176.30	\$25.00	1000 B/W 0 Color	\$.009 B/W \$.06 Color

CLAY COUNTY OFFICES - CONTRACT DIR-CPO-4428

Business Location	Current Equipment	Proposed Equipment	M.S.R.P.	DIR PURCHASE	DIR 60 MONTH LEASE	MONTHLY MAINTENANCE	COPIES Included	OVERAGE RATE
County Extension Office	Canon IR 2525i 25 CPM Auto Document Feeder Stapler Two Paper Drawers Stand	Kyocera TA 4004i 40 CPM DP-7160 Dual Scan Document Processor DF-7100 500 Sheet Internal Finisher Two 500 Sheet Paper Drawers Stand Network Surge Protector	\$16,138.00	\$4,994.89	\$109.04	\$25.00	1000	\$.009
County District Clerk 2 Upstairs Courthouse	Canon IR 1435if 35 CPM Auto Document Feeder Two Paper Drawers Fax Stand	Kyocera MA4500ifx Copier 47 CPM Reversing Auto Document Processor One 500 Sheet Paper Drawer PF-3110 Add 500 Sheet Paper Drawer Fax System Stand Network Surge Protector	\$4,472.00	\$1,697.61	\$37.07	\$25.00	1000	\$.009
County Election Admin	Canon IR 1643i 45 CPM Auto Document Feeder Two Paper Drawers Stand	Kyocera MA 4500ix 47 CPM Reversing Auto Document Processor One 500 Sheet Paper Drawer PF-3110 Add 500 Sheet Paper Drawer Stand Network Surge Protector	\$4,078.00	\$1,557.21	\$34.00	\$25.00	1000	\$.009
County District Court Don't Use	Canon IR 1435i 35 CPM Auto Document Feeder One Paper Drawer	Kyocera MA 4500ix 47 CPM Reversing Auto Document Processor One 500 Sheet Paper Drawer Network Surge Protector	\$3,161.00	\$1,166.11	\$25.46	\$25.00	1000	\$.009

TOTAL
With Black/White Copier
For District Clerk

\$167,127.00 \$56,013.75 \$1,258.91 \$325.00 13,000 B/W \$.009 B/W
0 Color \$.06 Color

TOTAL
With Color Copier For
District Clerk

\$174,773.00 \$58,171.75 \$1,306.02 \$325.00 13,000 B/W \$.009 B/W
0 Color \$.06 Color

\$60 75,534.60
\$3900.00 Ann Maint
**12*
\$60 78,341.20
\$2158.00
2158.00
Savings over lease
B/W \$19,520.85
Color \$20,189.45